

2022-2023 Budget Timeline for Budget Discussions

October 8, 2021: Budget spreadsheets sent out to Administrators

November 22, 2021: Budget spreadsheets due back to Business Office

December 6, 2021: Board Reorganization meeting – 7:30 PM

December 13, 2021: Finance/Budget Committee meeting – 6:00 PM

- 1. Athletics – Ryan Anderson**
 - a. Complete budget with comparison to 2021-2022*
- 2. Maintenance – Leonard Jumper**
 - a. Complete budget with comparison to 2021-2022*
- 3. Transportation – Scott Kelley**
 - a. Complete budget with comparison to 2021-2022*

December 13, 2021: Monthly Board Meeting – 7:30 PM

January 3, 2022: Finance/Budget Committee meeting – 6:00 PM

- 1. Building Budgets & Special Requests –**
 - a. High School**
 - i. Complete budget with comparison to 2021-2022*
 - b. Middle School**
 - i. Complete budget with comparison to 2021-2022*
 - c. New Bloomfield**
 - i. Complete budget with comparison to 2021-2022*
 - d. Carroll**
 - i. Complete budget with comparison to 2021-2022*
 - e. Blain**
 - i. Complete budget with comparison to 2021-2022*

January 3, 2022: Committee of the Whole meeting - 7:00 PM

January 10, 2022: Monthly Board Meeting – 7:30 PM

Adopt resolution indicating taxes will not be raised above the index.

February 7, 2022: Finance/Budget Committee meeting – 6:00 PM

- 1. Curriculum & Instruction – Nancy Snyder**
 - a. Grant updates for 2022-2023 – projections and plans*
 - b. Complete budget with comparison to 2021-2022*
- 2. Technology – Joan Adams**
 - a. Complete budget with comparison to 2021-2022*

February 7, 2022: Committee of the Whole meeting – 7:00 PM

February 14, 2022: Monthly Board Meeting - 7:30 PM

March 7, 2022: Finance/Budget Committee meeting – 6:00 PM

- 1. Special Education/Student Services – Stephanie States**
 - a. Complete budget with comparison to 2021-2022*
- 2. Revenue – Stevie Jo Davis**
 - a. Revenue projections*
- 3. Complete budget with comparison to 2021-2022**

March 7, 2022: Committee of the Whole - 7:00 PM

March 14, 2022: Monthly Board Meeting – 7:30 PM

April 4, 2022: Committee of the Whole meeting - 7:00 PM

- 1. Budget Presentation to full board**

April 11, 2022: Monthly Board Meeting – 7:30 PM

May 2, 2022: Committee of the Whole - 7:00 PM

May 9, 2022: Monthly Board Meeting – 7:30 PM

Adopt 2022-2023 proposed final budget and make available for public inspection.

June 6, 2022: Committee of the Whole - 7:00 PM

June 13, 2022: Monthly Board Meeting – 7:30 PM

Adopt 2022-2023 final budget.