

# 2021-2022 Budget

## Timeline for Budget Discussions

*Note to administrators: Please bring written summary handouts for the board*

**August 28, 2020: Budget spreadsheets sent out to Administrators**

**September 21, 2020: Budget spreadsheets due back to Business Office**

**October 5, 2020: Finance/Budget Committee meeting – 6:00 PM**

- 1. Athletics – Ryan Anderson**
  - a. Complete budget with comparison to 2020-2021*
- 2. Maintenance – Leonard Jumper**
  - a. Complete budget with comparison to 2020-2021*

**October 5, 2020: Committee of the Whole meeting - 7:00 PM**

**October 12, 2020: Finance/Budget Committee meeting – 6:00 PM**

- 1. Transportation – Scott Kelley**
  - a. Complete budget with comparison to 2020-2021*
- 2. Building Budgets –**
  - a. High School**
    - i. Complete budget with comparison to 2020-2021*
  - b. Middle School**
    - i. Complete budget with comparison to 2020-2021*
- 3. Special Requests**

**October 12, 2020: Monthly Board Meeting – 7:30 PM**

**November 2, 2020: Finance/Budget Committee meeting – West Perry Middle School - 6:00 PM**

- 1. Building Budgets –**
  - a. New Bloomfield**
    - i. Complete budget with comparison to 2020-2021*
  - b. Carroll**
    - i. Complete budget with comparison to 2020-2021*
  - c. Blain**
    - i. Complete budget with comparison to 2020-2021*
- 2. Special Requests**

**November 2, 2020: Committee of the Whole meeting – West Perry Middle School - 7:00 PM**

**November 9, 2020: Finance/Budget Committee meeting – 6:00 PM**

- 1. Curriculum & Instruction – Nancy Snyder**
  - a. Grant updates for 2021-2022 – projections and plans
  - b. *Complete budget with comparison to 2020-2021*
- 2. Technology – Joan Adams**
  - a. *Complete budget with comparison to 2020-2021*

**November 9, 2020: Monthly Board Meeting – 7:30 PM**

**December 7, 2020: Finance/Budget Committee meeting – 6:30 PM**

- 1. Special Education/Student Services – Stephanie States**
  - a. *Complete budget with comparison to 2020-2021*
- 2. Revenue – Stevie Jo Davis**
  - a. *Revenue projections*
- 3. Complete budget with comparison to 2020-2021**

**December 7, 2020: Board Reorganization meeting – 7:30 PM**

**December 14, 2020: Monthly Board Meeting – 7:30 PM**

**January 4, 2021: Committee of the Whole meeting - 7:00 PM**

- 1. Budget Presentation to full board**

**January 11, 2021: Monthly Board Meeting – 7:30 PM**

**Adopt resolution indicating taxes will not be raised above the index or make 2021-2022 proposed preliminary budget available for inspection.**

**February 1, 2021: Committee of the Whole meeting – 7:00 PM**

**February 8, 2021: Monthly Board Meeting – Advertised Act 1 Meeting - 7:30 PM**

**Adopt 2021-2022 preliminary budget unless resolution was adopted.**

**March 1, 2021: Committee of the Whole - 7:00 PM**

**March 8, 2021: Monthly Board Meeting – 7:30 PM**

**April 12, 2021: Monthly Board Meeting – 7:30 PM**

**April 19, 2021: Committee of the Whole - 7:00 PM**

**May 3, 2021: Committee of the Whole - 7:00 PM**

**May 10, 2021: Monthly Board Meeting – 7:30 PM**

**Adopt 2021-2022 proposed final budget and make available for public inspection.**

**June 7, 2021: Committee of the Whole - 7:00 PM**

**June 14, 2021: Monthly Board Meeting – 7:30 PM**

**Adopt 2021-2022 final budget.**